

**DR. KENNETH
KAUNDA**
DISTRICT MUNICIPALITY



CONTRACTED SERVICES - 2018/2019

The municipality has entered into contracts which imposed financial obligations on the municipality beyond a financial year i.e. 12 months, most of these contracts are long termed contract, meaning that the duration period exceeds 12 months. Below a list of all contracted services for the Dr. Kenneth Kaunda District Municipality.

**CONTRACTED SERVICES FOR DR. KENNETH KAUNDA DISTRICT MUNICIPALITY
2018/2019**

NO	Contractor Name	Commence Date	Expiry Date	Services	Monthly Payment	Status	Responsible dept/official	Comments
1	Matlosana City Council	01-02-2002	Until notice	Building Rental	R54 653.13	Current	Corporate Serv	Current
2	Business Connexion	01-07-2018	30/06/2021	Software – Venus (SOLAR SYSTEM)	R57 759.24	Current	Finance	Current
3	Old Mutual Property / Columbia Falls Properties 80 (PTY) Ltd	01/07/2017	30/06/2020	Building Rental	R158 842.08	Current	Corporate Serv	Current

4	Samsung	13/05/2018	Month to Month	Telephone System	Charged as per minute usage (R48142.32)	Only payment for VOIP Lines	Corporate Serv	Month to Month
5	SHARP	22/07/2017	Month to Month	Rental of photocopiers	Payment depends on monthly usage / copies (R29 207.70)	Current	Corporate Serv	Month to Month To be advertised
6	Blaq.M Holdings (PTY) LTD	01-10-2018	30-09-2021	Insurance	R548 900.00 once-off payment 1 st year)	Current	Finance	Current
7	Multi Choice (Subscription's Vote)	05/11/2018	04-11-2019	DSTV	R13 972.67 1 year subscription	Current	EM'S Office MM Office SPEAKER'S Office	Current
8	K2014146845 (South Africa) t/a Global Solution Group	01-08-2018	31-07-2019	e-mails and website of the municipality	Monthly: Amount: R14 400.00	Current	Finance IT	Current
9	JB Marks	01-01-2018	Until Notice	Tlokwe EHS, Rental Of Office Space (EHS)	Monthly Amount: R100	Current	Health	Current

10	Ikageng Solutions CC	12-10-2016	11-10-2019	Maintenance of Call Center	R892627.70 increase with annual escalation	Current	Finance	Current
11	Aganang Consulting Engineers	08-08-2017	Contract comes to an end at 30 June 2019.	Development of Rural Roads Asset Management Systems	Contract amount based on R4630.00 p/h including disbursement, minus 5 % of the total grant allocation	Current	INFRA	Current Section 32
12	Dephetogo Trading (Security Service)	28-07-2017	27-07-2019	Security Services for Dr. Kenneth Kaunda District Municipality	R143 828.57 R 31 961.90 (EM's House Security) Total payment: R175 790.47	Current	MM	Section 32 appointment
13	Maxim Planning Solutions (PTY) LTD	01-11-2018	30-06-2019 / 30-07-2019	Review & Alignment of Dr KKDM Spatial Development Framework 2018	R550 000.00 Full Contract Amount	Current	INFRA	Current

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1ST QUARTER

The following is a breakdown of all awards evaluated on the PPPFA as amended (R30000.00 and above) for the period 01 July 2018 – 30 September 2018.

1. QUOTES AND TENDERS
80/20

No.	Description	Company	Local %	BBBE level status contributor	Women Equity %	Amount
	01/07/2018 – 30/09/2018					
1	KKDM 2018/21: Emails and Website design and hosting and maintenance for period of one year (01/08/2018 – 31/07/2019)	K2014146845 (South Africa) t/a Global Solution Group	100	(1) 20	100	R 172 800.00
2	KKDM 2019/03: Supply and delivery of fire and rescue protective clothing (M/Hills) (25/09/2018)	Mophetha Trading Enterprise	100	(1) 20	100	R 83 340.00
3	KKDM 06/17: RE-AD: Appointment of a service provider to manage and provide short term insurance cover for the assets and liabilities of the DR KKDM for a period of 3 years (01/10/ 2018 – 30/09/2021)	BLAQ.M Holdings (PTY) LTD	100	(1) 20	100	R1 646 700.00



2ND QUARTER

The following is a breakdown of all awards evaluated on the PPPFA as amended (R30000.00 and above) for the period 01 October 2018 – 31 December 2018.

**1. QUOTES AND TENDERS
80/20**

No.	Description	Company	Local %	BBBE level status contributor	Women Equity %	Amount
	01/10/2018 – 31/12/2018					
1	Quote: KKDM 2019/01 – Supply and delivery of Hand-Guided Vibratory Roller for Soil Asphalt Compaction (EPWP)	Gao Trading	100	1(20)	-	R 81 000.00
2	Quote: KKDM 2019/02 – Supply and delivery of Bitumen Treated Base (BTB) at M/Hills LM (EPWP)	Darius Management	100	1(20)	-	R126 000.00
3	Quote: KKDM 2019/04 – Appointment of a training provider to train the Training Committee	Tshepang Consulting and Project	100	1(20)	-	R 52 900.00
4	Quote: KKDM 2019/05 – Request for BBEE Level 1 Farmer around M/Hills to Host Dr KKDM School Agribiz Corp	SCNIC	100	1(20)	-	R145 000.00
5	Quote: KKDM 2019/06 – Supply and Delivery of Protective Clothing CS Staff	Oleora Supply and Project	100	1(20)	-	R 35 083.40
6	Quote: KKDM 2019/07 – Request for proposals for the appointment of a professional team for a project aimed at alleviating poverty in the Dr KKDM	Aganang Community Radio Station	100	0	-	R190 000.00
7	KKDM 01/18- Review and Alignment of Dr KKDM's Spatial Development Framework: 2018	Maxim Planning Solutions	100	2(18)	-	R550 000.00



3RD QUARTER

The following is a breakdown of all awards evaluated on the PPPFA as amended (R30000.00 and above) for the period 01 January 2019 – 31 March 2019.

1. QUOTES AND TENDERS
80/20

No.	Description	Company	Local %	BBBE level status contributor	Women Equity %	Amount
	01/01/2019 – 31/03/2019					
1	Quote: KKDM 2019/07B – Re-ad: Request for appointment of a training provider to train 50 employees on skills programme under SAQA Qualification ID: 48884, Unit Standard ID: 10135,8974,10140,14606 with total credits: 25	All Access Holdings	-	1(20)	-	R195000.00
2	Quote: KKDM 2019/08 – Re-ad: Request for appointment of a training provider to train 10 employees on skills programme under the SAQA Qualification ID: 50060. Unit Standard ID: 120303,120307,337060,15237 with total credits: 26	All Access Holdings	-	1(20)	-	R 63 000.00
3	Quote: KKDM 2019/09 – Re-ad: Request for appointment of a training provider to train 23 employees on skills programme under the SAQA Qualification ID: 23332, Unit Standards ID: 117877,117870,123396,12544 with total credits: 24	Leronsa Trading Enterprise	100	1(20)	50	R190 440.00

4	Quote: KKDM 2019/11 – Re-ad: Request for appointment of a training provider to train 10 employees on skills programme under the SAQA Qualification ID: 67460, Unit Standards ID: 119342,243110,120306 with total credits: 26	All Access Holdings	-	1(20)	-	R 63 000..00
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4TH QUARTER

The following is a breakdown of all awards evaluated on the PPPFA as amended (R30000.00 and above) for the period 01 April 2019 – 30 June 2019.

1. QUOTES AND TENDERS
80/20

No.	Description	Company	Local %	BBBE level status contributor	Women Equity %	Amount
	01/04/2019 – 30/06/2019					
1	KKDM 07/18 - Fencing of the Orkney Municipal Main Building	Toka Empire	100	1 (20)	60	618 678.61
2	Quote: KKDM 2019/13 – Re-Surfacing of Hester Street (Opposite SAPS Office) at Leeudoringstad, M/H LM (EPWP)	Sodara Trading Enterprise Pty Ltd	100	1 (20)	-	187 000.00

