

1st Quarter

1. Tenders :

The following is a breakdown of all awarded evaluated on the PPPFA as amended 7/12/2011 (R30000.00 and above) for the period 1 July 2015 to 30 September 2015.

90/10

No.	Description 01/07/2015 – 30/09/2015	Company	Local %	BBBE level status contributor	Women Equity %	Amount	Any Deviation		If Deviation-Reason Provide
							Y	N	
1	KKDM 20/14 – APPOINTMENT OF CONSULTING ENGINEERS FOR PROFESSIONAL ENGINEERING SERVICE FOR VARIOUS PROJECTS FROM DATE OF AWARD UP TO JUNE 2017	KORONE ENGINEERS	100	1(10)	0	1 050 624.00	N		N
2	KKDM 24/14 – SUPPLY AND DELIVERY OF 70X60M3 SKIP BINS	SAVEVEST (PTY) LTD	0	0	0	993 510.00	N		N
	TOTAL					2 044 134.00			

No.	Description 01/07/2015 – 30/09/2015	Company	Local %	BBBE level status contributor	Women Equity %	Amount	Any Deviation		If Deviation - Reason Provide
							Y	N	
1	Quote: 2016/01 - Catering for 500 people	Bengwa	100	(3)16	100	37 000.00	N		N
2	QUOTE: KKDM 2016/02 – CATERING FOR 200 PEOPLE – RURAL YOUTH CAMP	NONKCUBEKO CONSTRUCTION	100	(1) .20	0	87 735.00	N		N
3	QUOTE: - KKDM 2016/10 – SUPPLY, DELIVERY AND INSTALLATION OF MOBILE FILING SYSTEM (RECORDS)	TEADEE	100	(1) .20		135 450.00	N		N
4	QUOTE: - KKDM 2016/11 - TRANSPORT FROM ORKNEY TO KIMBERLEY SAMRA GAMES	HOPE SENDS	100	(3) 16	0	41 000.00	N		N
5	QUOTE: KKDM 2016/13 – SUPPLY AND DELIVERY OF TWO OVERALLS	TELKE PROJECTS	100	(3)16	100	44 000.00	N		N
6	QUOTE: KKDM 2016/08 – SUPPLY AND DELIVERY OF FULL SCHOOL UNIFORM	LONGTRONICS	100	(3) 16	0	35 061.00	N		N
7	QUOTE: KKDM 2016/15 – SUPPLY AND DELIVERY OF 100 FOOD HAMPERS	LEMORG TRADING	100	(1). 20	0	48 000.00	N		N
8	QUOTE: KKDM 2016/12 - SUPPLY AND DELIVERY OF SAFETY BOOTS	HOPE SENDS	100	(3) 16	0	64 720.00	N		N
	TOTAL					492 966.00			

PANELS

No.	Description 01/07/2015 – 30/09/2015	Company	Local %	BBBE level status contributor	Women Equity %	Amount	Any Deviation		If Deviation-Reason Provide
							Y	N	
1	KKDM 13/14 – PANEL- PREPARATION OF THE JUNE 2014/2015 AUDIT FOR M/HILLS LOCAL MUNICIPALITY	T M CONSULTING	0	0	0	993 510.00	N		N
2	APPOINTMENT OF A SERVICE PROVIDER FROM THE PANEL OF BULK MEDIA BUYING AND MARKETING (TNA BREAKFAST SHOW)	SSV T/A MORONGWA MEDIA PROJECTS	0	0	0	1 520 500.00	N		N
3	PANEL: APPOINTMENT OF SERVICE PROVIDER FOR MARKETING AND BRANDING FOR DR. KKDM AT THE ANNUAL SKILLS DEVELOPMENT SUMMIT 2015 – KKDM 38/13	EMPOWERWORX	0	0	0	91 230.00	N		N
4	KKDM 34/13 – (PANEL) – APPOINTMENT OF PURCHASING BULK MEDIA FOR THE DR.KKDM FOR A PERIOD OF THREE (3) YEARS – MEDIA LAUNCH, TO BE HOLD IN VENTERSKROOM, 18 SEPTEMBER 2015, 10H00-13H00 (SHORTLEFT)	SSV TRADING T/A MORONGWA MEDIA PROJECTS	0	0	0	656 150.00	N		N
5	KKDM 37/13 – (PANEL) – APPOINTMENT OF A EVENT COMPANY FOR THE DR.KKDM FOR A PERIOD OF THREE (3) YEARS – V/DORP FAMILY HERITAGE FESTIVAL (SHORTLEFT) 24/09/2015 – V/DORP TRIMPARK 26/09/2015 – GA MOGOPA VILLAGE V/DORP	THARIYA THEBE TRADING ENTERPRISE (PTY) LTD	0	0	0	399 410.00	N		N

6	KKDM 37/13 (PANEL) – APPOINTMENT OF AN EVENT COMPANY FOR THE DR. KKDM FOR PERIOD OF THREE (3) YEARS – M/HILLS, EDUCATIONAL TOURS (SHORTLEFT)	MVS BUSINESS CONSULTING EVENTS JV SITHOLE BUSINESS ADVISORY SERVICE	0	-	-	103 600.00	N	N
7	KKDM 42/13 – PANEL – TRAVEL AND ACCOMMODATION FOR THE DR. KKDM FOR THE PERIOD: 01/07/2015 – 30/09/2015	HARVEY WORLD TRAVEL AGENCY	0	-	-	1 032 823.12	N	N
8	KKDM 42/13 – PANEL – TRAVEL AND ACCOMMODATION FOR THE DR. KKDM FOR THE PERIOD: 01/07/2015 – 30/09/2015	EAGLE CREEK	-	-	-	224 078.71	N	N
9	TENDER KKDM 38/13 -PANEL – APPOINTMENT OF MARKETING AND BRANDING COMPANIES FOR THE PRODUCTION, APPLICATION AND STORAGE OF MARKETING AND BRANDING MATERIALS FOR DR.KKDM FOR A PERIOD OF THREE (3) YEARS. – DISTRICT SIGNAGE	EMPOWERWOR X	0	-	-	265 610.00	N	N
	TOTAL					5 286 911.83		

Section 32

No.	Description 01/07/2015 – 30/09/2015	Company	Local %	BBBE level status contributor	Women Equity %	Amount	Any Deviation		If Deviation-Reason Provide
							Y	N	
1	SECTION 32: BROADBAND INFRASTRUCTURE, INTERNET ACCESS AND SERVICES	GULELA	-	-	-	25 165 019.92	N		N
	TOTAL					25 165 019.92			

2nd Quarter

1. Tenders :

The following is a breakdown of all awarded evaluated on the PPPFA as amended 7/12/2011 (R30000.00 and above) for the period 1 October 2015 – 30 December 2015.

90/10

No.	Description 01/10/2015 – 30/12/2015	Company	Local %	BBBE level status contributor	Women Equity %	Amount	Any Deviation		If Deviation-Reason Provide
							Y	N	
1	KKDM 53/14 (RE-AD) CONSTRUCTION OF HAWKERS STALLS & RE-CONSTRUCTION OF TAXI OFFICE IN VENTERSDORP TAXI RANK (VENTERSDORP LED PROJECTS)	MAVERICK TRADING 484CC	100	3.(8)	0	2 408 110.75	N		N
2	KKDM 05/15 – SUPPLY, REGISTRATION AND DELIVERY OF A 4X2 DOUBLE CAB RESCUE VEHICLE	MARCE PROJECTS (PTY) LTD	0	1.(10)	0	1 820 730.98	N		N
3	KKDM 54/14 (RE-AD) – DR. KKDM: N12 BEAUTIFICATION (PHASE 3) LANDSCAPING ONLY	TROMPIE BELEGGINGS BK	100	-	0	1 442 377.17	N		N
	TOTAL					5 671 218.90			

No.	Description 01/10/2015 – 30/12/2015	Company	Local %	BBBE level status contributor	Women Equity %	Amount	Any Deviation		If Deviation - Reason Provide
							Y	N	
1	KKDM 03/15- WOLWESPRUIT NATURE RESERVE REVITALIZATION (REFURBISHMENT OF ABLUTION BLOCKS & STONE HOUSE CHALET INCLUDING WATER PROVISION) MHLM	N L SUPPLIES AND PROJECTS	100	1.(20)	0	766 709.90	N		N
2	KKDM 2016/23 SUPPLY AND DELIVERY OF MOBILE KTCHEN VENTERSDORP	LEMORG TRADING AND PROJECTS	100	1 (20)	0	60 000.00	N		N
3	KKDM 2016/14 SUPPLY AND DELIVERY OF FULL SCHOOL UNIFORM	HOPE SENDS TRADING AND PROJECTS CC	100	3(16)	0	36 000.00	N		N
4	QUOTE: KKDM 2016/27 – AIRCONDITIONERS TO BE SERVICE AND REGASS AND SUPPLY AND INSTALL OF NEW AIRCONDITIONERS AT DR. KKDM DISASTER CENTRE, KLERKSDORP, CHRIS HANI STREET	HOPE SENDS TRADING AND PROJECTS CC	100	1 (20)	0	45 000.00	N		N
5	QUOTE: KKDM 2016/07 – TESTING AND EQUIPPING OF BOSKOP FARM BOREHOLE	TOKA EMPIRE	100	1(20)	60	165 841.50	N		N
6	QUOTE: KKDM 2016/24 – SUPPLY AND DELIVERY OF GREEN GRASS – VENTERSDORP	MAJUBA AND SONS	100	1(20)	0	35 500.00	N		N
	QUOTE: KKDM 2016/06 – TESTING AND EQUIPPING OF JOUBERTON COMMONAGE BOREHOLE	TOKA EMPIRE	100	1(20)	0	158 631.00	N		N

	QUOTE: KKDM 2016/30 – VOUCHERS FOR STAFF MEMBERS DECEMBERS 2015, YEAR END FUNCTION	SHOPRITE ORKNEY	100	0	0	94 000.00	N	N
	QUOTE: KKDM 2016/22 - REQUEST IN ORDER TO DISPENSE WITH THE PHYSICAL VERIFICATION OF DR. KKDM SITES FOR THE IMPLEMENTATION OF THE WI-FI CONNECTIVITY	T G COMPUTER SERVICE REPAIR	100	1(20)	0	198 014.76	N	N
	DEVIATION – FUNERAL ASSISTANCE TO THE LATE MEC/COUNCILOR TSHWENE'S FAMILY	SOUTHERN AMBITION	-	-	-	98 000.00	Y	Y
	DEVIATION – PAYMENT OF YEARLY LICENCING FEES FOR THE ASSET VERIFICATION SYSTEM OF DR. KENNETH KAUNDA DISTRICT MUNICIPALITY	DUCHARME CONSULTING	-	-	-	28 500.00	Y	Y
	QUOTE: 2016/16 – SUPPLY AND DELIVERY OF 200 DRIMACS JACKETS – PLUMBING INTERNSHIPS	HOPE SENDS	100	3(16)	-	45 000.00	N	N
	QUOTE: 2016/20 – SUPPLY AND DELIVERY OF 250 OVERNIGHTS BAGS (SALGA CONFERENCE)	THYS JOINT	100	1(20)	-	43 150.00	N	N
	QUOTE: 2016/19 – SUPPLY AND FITTING OF JAVA DRAIPES AND CURTAINS FOR THE BOARDROOM AT DR.KKDM DISASTER CENTRE.	HOPE SENDS	100	3(16)	-	38 000.00	N	N
	TOTAL					1 812 347.16		

PANELS

No.	Description 01/10/2015 – 30/12/2015	Company	Local %	BBBE level status contributor	Women Equity %	Amount	Any Deviation		If Deviation-Reason Provide
							Y	N	
1	KKDM 37/13 – PANEL OF EVENT COMPANIES - SHORT LEFT FASHION SHOW JAZZ FESTIVAL	DXTRA	-	-	-	173 855.00 325 575.00	N 499 430.00		N
2	KKDM 37/13 – PANEL OF EVENT COMPANIES – WITPOORT DAM FAMILY DAM – M/HILLS – SHORT LEFT	MVS CONSULTING EVENTS	-	-	-	297 545.00	N		N
3	KKDM 37/13 – PANEL OF EVENT COMPANIES – VINTAGE CAR SHOW – DESMOND TUTU MEMORIAL – (SHORT LEFT)	D & D EVENTS	-	-	-	333 241.25 166 520.00	N 499 761.25		N
4	KKDM 37/13 – PANEL OF EVENT COMPANIES – DRIFT – KANA MOTOR SHOW	DXTRA	-	-	-	1 000 000.00	N		N
5	KKDM 34/13 – BULK MEDIA PANEL – MEDIA ACTIVATION PLAN – SIX MONTHS MEDIA CAMPAIGN	SSV TRADING T/A MORONGWA PROJECTS	-	-	-	2 500 000.00	N		N
	KKDM 42/13 – PANEL -TRAVEL AND ACCOMMODATION ARRANGEMENTS	HARVEY WORLD	-	-	-	1 025 150 .36	N		N
	KKDM 42/13 – PANEL – TRAVEL AND ACCOMMODATION ARRANGEMENTS	EAGLE GREEK	-	-	-	193 267.11	N		N
	TOTAL					6 015 153.72			

VARIATIONS

No.	Description 01/10/2015 – 30/12/2015	Company	Local %	BBBE level status contributor	Women Equity %	Amount	Any Deviation		If Deviation-Reason Provide
							Y	N	
1	VARIATION ORDER: - REFURBISHMENT OF TIGANE BAKERY (MATLOSANA RURAL DEVELOPMENT) – KKDM 43/14	MEEPONG TECHNICAL CONSULTING	100	-	-	183 179.25	N		N
2.	VARIATION ORDER: CONTRACT KKDM 34/14 CONSTRUCTION OF SEWER PUMPSTATION IN KGAKALA IN M/HILLS LOCAL MUNICIPALITY	CMS WATER ENGINEERING CC	-	-	-	508 834.68			
3.	VARIATION ORDER: CONTRACT KKDM 33/14 UPGRADING OF BULK SEWER LINE IN KGAKALA (PHASE 2) IN M/HILLS LOCAL MUNICIPALITY	BORNFREE INVESTMENT 271 (PTY) LTD	-	-	-	932 748.00			
	VARIATION ORDER: CONTRACT KKDM 30/14 UPGRADING OF MATLWANG ACCESS ROAD (PHASE 3) (LINK ROAD TO CEMETRY) IN TLOKWE	BONOLO SUPPLY / MASEKHAOLE JV	-	-	-	629 739.45			
	TOTAL					2 254 501.38			

3rd Quarter

1. Tenders :

The following is a breakdown of all awarded evaluated on the PPPFA as amended 7/12/2011 (R30000.00 and above) for the period 1 January 2016 to 31 March 2016.

90/10

No.	Description 01/01/2016 – 31/03/2016	Company	Local %	BBBE level status contributor	Women Equity %	Amount	Any Deviation		If Deviation-Reason Provide
							Y	N	
1	TENDER : KKDM 06/15 SUPPLY AND INSTALL 1.8M HIGH ECONO MESCH FENCE FOR OLD IKAGENG CEMETRY ,TLOKWE (BEAUTIFICATION OF GRAVE YARDS)	DIRANG MMOGO BUSINESS ENTERPRISES/ DISTANT STAR TRADINGJV	100	1 (10)	0	1 555 364.00	N		N
	TOTAL					1 555 364.00			

No.	Description 01/01/2016 – 31/03/2016	Company	Local %	BBBE level status contributor	Women Equity %	Amount	Any Deviation		If Deviation - Reason Provide
							Y	N	
1	TENDER : KKDM01/15 SUPPLY AND INSTALLATION OF WATER INFRASTRUCTURE FOR BAITSHOKI BUFFELDOORN COMMUNITY	GIGES	0	2 (18)	0	692 775.72	N		N
2	TENDER : KKDM 04/15 SUPPLY AND DELIVERY OF EQUIPMENT/ GOODS FOR THE DEVELOPMENT OF SMME/COOPERATIVES AND SMALL SCALE FARMERS (MATERIAL & TOOLS)	NL SUPPLIERS AND PROJECTS (PTY)LTD	100	1(20)	0	606 993.00	N		N
3	TENDER: KKDM 10/15 SUPPLY AND INSTALL 1.8MSTEEL PALISADE FENCE FOR TSWELELANG PROPER CEMETRY.MHLM (BEAUTIFICATION OF GRAVE YARDS)	K2015061441 T/A LOMBAAD CONSTRUCTION AND MAINTENANCE	100	4(12)	0	377 955.60	N		N
4	TENDER: KKDM 06/15 FENCING OF THE NEW TSHING CEMETRY (PRECAST CONCRETE PALISADE FENCE) AT VENTERSDORP LOCAL MUNICIPALITY	EAST RAND WALLING (PTY) LTD	0	2(18)	0	959 310.00	N		N
5	QUOTATION KKDM 2016/31 PRINTING OF DR KKDM AND AGENCY ANNUAL REPORTS	HOPE SENDS TRADING AND PROJECT CC	100	1(20)	0	102 000.00	N		N
	TOTAL					2 739 034.32			

PANELS

No.	Description 01/01/2016 – 31/03/2016	Company	Local %	BBBE level status contributor	Women Equity %	Amount	Any Deviation		If Deviation-Reason Provide
							Y	N	
1	KKDM 37/13 HONORING DR KKDM'S GREATEST ACHIEVEMENT AWARDS (13/11/2015)	DXTRA	-	-	-	485 870.00	N		N
2	KKDM 37/13 APPOINTMENT FOR 6MONTH MEDIA LAUNCH) -LAUNCHING OF WI-FI IN IKAGENG STADUIM,POTCH	SSV TRADING T/A MORONGWA PROJECTS	-	-	-	649 731.60	N		N
3	KKDM 37/13 LAUNCHING OF WI-FI IN IKAGENG STADUIM . POTCH	D & D EVENTS T/A BIG DADDY	-	-	-	499 790.00	N		N
4	KKDM 42/13 TRAVEL AND ACCOMMODATION	HARVEY WORLD				409 191.20	N		N
5	KKDM 42/13 TRAVEL AND ACCOMMODATION	EAGLE CREEK				88 818.43	N		N
	TOTAL					2 133 401.23			

VARIATIONS

No.	Description 01/01/2016 – 31/03/2016	Company	Local %	BBBE level status contributor	Women Equity %	Amount	Any Deviation		If Deviation-Reason Provide
							Y	N	
1	KKDM 54/14 RE-ADVERT: N12 BEAUTIFICATION (PHASE 3) LANDSCAPING ONLY – APPROVAL OF VO AND ADJUSTMENT OF CONTRACT AMOUNT	TROMPIE BELEGINGS BK	-	-	-	269 518.68	N		N
	TOTAL					269 518.68			

4TH QUARTER

1. Tenders :

The following is a breakdown of all awarded evaluated on the PPPFA as amended 7/12/2011 (R30000.00 and above) for the period 1 April 2016 to 30 June 2016.

80/20

No.	Description 01/04/2016 – 30/06/2016	Company	Local %	BBBE level status contributor	Women Equity %	Amount	Any Deviation		If Deviation - Reason Provide
							Y	N	
1	Quotation: KKDM 2016/25 – Conducting of an Occupational Hygiene Survey by an approved inspection authority (re-ad)	CSE Consultants Pty Ltd	-	4 (12)	50	70 064.40	N		N
2	Quotation: KKDM 2016/34 – Design, Manufacturing and Branding of 9 (Nine) Sterling Silver Alderman sets for Councillors	Lamorshca Trading Pty Ltd	100	1 (20)	0	78 840.00	N		N
3	Quotation: KKDM 2016/36 – Supply and delivery of 400 Food Hampers	Wane Cleaning and General Trading	100	1 (20)	100	140 000.00	N		N
	TOTAL					288 904.40			

PANELS

No.	Description 01/04/2016 – 30/06/2016	Company	Local %	BBBE level status contributor	Women Equity %	Amount	Any Deviation		If Deviation-Reason Provide
							Y	N	
1	KKDD 37/13 – PANEL – EVENT COMPANIES – THE IMPLEMENTATION OF THE MAYORAL SERVICE DELIVERY ROADSHOW	MVS Business Consulting Events	100	-	-	1 490 178.26	N		N
2	KKDM 42/13 – PANEL -TRAVEL AND ACCOMMODATION ARRANGEMENTS	HARVEY WORLD	-	-	-	780 082.00	N		N
3	KKDM 42/13 – PANEL – TRAVEL AND ACCOMMODATION ARRANGEMENTS	EAGLE GREEK	100	-	-	431 152.09	N		N
	TOTAL					2 701 412.35			

VARIATIONS

No.	Description 01/04/2016 – 30/06/2016	Company	Local %	BBBE level status contributor	Women Equity %	Amount	Any Deviation		If Deviation-Reason Provide
							Y	N	
1	Contract KKDM 53/14 (re-ad): Construction of Hawkers Stalls & Reconstruction of Taxi Office in Ventersdorp Taxi Rank (Ventersdorp LED Project)	Maverick Trading 484 cc	100	-	-	393 391.20	N		N
2.	Contract KKDM 34/14: Construction of Sewer Pumpstation in Kgakala in M/Hills – Correction on the Approved VO & Adjustment of contract amount	CMS Water Engineering CC	100	-	-	533 277.18			
3.	Contract KKDM 45/14: Reconstruction of Kanana Ward Committee Office Matlosana Local Municipality Adjustment of Contract Amount.	Exxaro Construction	100	-	-	171 852.00			
	TOTAL					1 098 520.38			

